

Failsworth & Hollinwood District Executive

Budget Report

Report of Carol Brown, Assistant Executive Director, Economy Places and Skills

Portfolio Responsibility: Neighbourhoods

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1st August 2013

1. Purpose of Report

To advise the Failsworth & Hollinwood District Executive of the funding from the budget 2013-2014 which has been either committed or already spent. (See Appendix A) and the funding available to spend during the remainder of 2013/14. The District Executive will also be asked to consider funding a number of projects or pieces of work see below as Appendix B and C).

2. Recommendations

1. That the District Executive notes the funding allocations made by the District Partnership at the meeting on 6th June 2013 the breakdown of expenditure is attached for Information in appendix A
2. That the District Executive notes the funding available for 2013/14
3. The District Executive considers funding a number of projects, pieces of work/standing items. (See below and Appendix B and C)

3 Current Position

3.1 District Executive Budget

The District Partnership has a total allocation of £105,000 (£25,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions set out in the District Plan.

Decisions on this funding will be made by the District Executive of the District Partnership.

3.2 Individual Councillor Allowance

Each Elected Member has an allowance of £3,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

3.3 Summary

The list below and Appendix B and C summarises projects that the District Executive should consider for funding from the 2013/14 devolved budget.

4. Funding Considerations

4.1 Funding of Alleygating at the Brookdale, Dovedale and Beresford Street Project Area in Failsworth West **Approximate cost £4,500 Appendix B)**

4.2 Funding of Community Safety Initiatives across Failsworth and Hollinwood District **£5,000 Appendix C)**

5. Recommendations

- 1 That the District Executive notes the funding allocations made by the District Partnership during 2013/14. The breakdown of expenditure is attached for Information in Appendix A
- 2 That the District Executive notes the funding remaining available for 2013/14
3. The District Executive considers funding Appendix b and Appending c (See those listed above)

6. OPTIONS/ ALTERNATIVES

7. FINANCIAL IMPLICATIONS

8. LEGAL IMPLICATIONS

9. HUMAN RESOURCES COMMENTS

10. RISK ASSESSMENT

11. IT IMPLICATIONS

12. PROPERTY IMPLICATIONS

13. PROCUREMENT IMPLICATIONS

14. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS

15. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS

15.1 N/A

16. FORWARD PLAN REFERENCE

16.1 N/A

17. KEY DECISION

17.1 N/A

18. BACKGROUND PAPERS

18.1 NONE

19. APPENDICES A,B &C